

Form - 3

## Revenue Estimation at the proposed Scale of Rates

Sl. No.	Description	Existing tariff		Reference to the schedule and Sl. No in existing SOR	Proposed Tariff		Unit of levy	Reference to the schedule and Sl. No. in proposed SOR	Actual Traffic exclusively handled by the port during the year 2017-18 (Y3)		Revenue estimation at the proposed tariff (Rs. in lakhs)			% increase over the existing tariff - foreign vessels
		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
<b>1</b>	<b>Vessel Related Charges (Section-2)</b>			<b>Section-2</b>				<b>Section-2</b>						
<b>1</b>	<b>Port dues</b>			<b>Schedule 2.1</b>				<b>Schedule 2.1</b>						
	<b>Schedule of port dues</b>			<b>Schedule 2.1.1</b>										
1	POL - Crude oil	0.305	8.07	Schedule 2.1.1	0.3816	10.0966	Per GRT	Schedule 2.1.1	4246069	1825118	1130.41	184.27	1314.69	25.1%
2	POL - Others	0.305	8.07	Schedule 2.1.1	0.3816	10.0966	Per GRT	Schedule 2.1.1	2132353	1069012	567.69	107.93	675.62	25.1%
3	Container vessels	0.305	8.07	Schedule 2.1.1	0.3180	8.4138	Per GRT	Schedule 2.1.1	21644417	356125	4801.91	29.96	4831.87	4.3%
4	RoRo vessels	0.305	8.07	Schedule 2.1.1	0.3498	9.2552	Per GRT	Schedule 2.1.1	2268275	0	553.55	0.00	553.55	14.7%
5	Passenger vessels	0.305	8.07	Schedule 2.1.1	0.3498	9.2552	Per GRT	Schedule 2.1.1	88882	416850	21.69	38.58	60.27	14.7%
6	General cargo vessels	0.305	8.07	Schedule 2.1.1	0.3180	8.4138	Per GRT	Schedule 2.1.1	6933614	253902	1538.25	21.36	1559.61	4.3%
7	Bunker vessels	0.305	8.07	Schedule 2.1.1	0.3498	9.2552	Per GRT	Schedule 2.1.1	2508	41673	0.61	3.86	4.47	14.7%
8	Non-cargo vessels	0.305	8.07	Schedule 2.1.1	0.3498	9.2552	Per GRT	Schedule 2.1.1	175194	283576	42.75	26.25	69.00	14.7%
	<b>Sub-total (1)</b>										<b>8656.86</b>	<b>412.22</b>	<b>9069.08</b>	
<b>2</b>	<b>PILOTAGE FEES</b>													
<b>A</b>	<b>Pilotage fees (100% - 1 inward &amp; 1 outward with tug &amp; pilot)</b>			<b>Schedule 2.2.1</b>										
<b>1</b>	<b>Crude oil vessels</b>										0.00	0.00	0.00	
(i)	Upto 2,000 GRT (minimum charges)	0.403	10.65	Schedule 2.2.1	924.40	24,428.00	per Vessel	Schedule 2.2.1	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.403	10.65	Schedule 2.2.1	0.5042	13.3244	per GRT	Schedule 2.2.1	0	0	0.00	0.00	0.00	25.1%
(iii)	10,001 to 15,000 GRT	0.462	12.22	Schedule 2.2.1	0.5780	15.2887	per GRT	Schedule 2.2.1	0	0	0.00	0.00	0.00	25.1%
(iv)	15,001 to 30,000 GRT	0.532	14.07	Schedule 2.2.1	0.6656	17.6033	per GRT	Schedule 2.2.1	25269	0	11.73	0.00	11.73	25.1%
(v)	30,001 to 60,000 GRT	0.756	19.97	Schedule 2.2.1	0.9458	24.9848	per GRT	Schedule 2.2.1	172831	1371040	114.04	342.55	456.59	25.1%
(vi)	Above 60,000 GRT	0.875	23.12	Schedule 2.2.1	1.0948	28.9259	per GRT	Schedule 2.2.1	5143092	0	3928.26	0.00	3928.26	25.1%
	<b>Sub-total</b>										<b>4054.03</b>	<b>342.55</b>	<b>4396.58</b>	
<b>2</b>	<b>POL vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.403	10.65	Schedule 2.2.1	924.40	24,428.00	per Vessel	Schedule 2.2.1	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.403	10.65	Schedule 2.2.1	0.5042	13.3244	per GRT	Schedule 2.2.1	166090	140781	58.42	18.76	77.18	25.1%
(iii)	10,001 to 15,000 GRT	0.462	12.22	Schedule 2.2.1	0.5780	15.2887	per GRT	Schedule 2.2.1	164243	123706	66.23	18.91	85.14	25.1%
(iv)	15,001 to 30,000 GRT	0.532	14.07	Schedule 2.2.1	0.6656	17.6033	per GRT	Schedule 2.2.1	1802373	1668324	836.95	293.68	1130.63	25.1%
(v)	30,001 to 60,000 GRT	0.756	19.97	Schedule 2.2.1	0.9458	24.9848	per GRT	Schedule 2.2.1	434320	0	286.58	0.00	286.58	25.1%
(vi)	Above 60,000 GRT	0.875	23.12	Schedule 2.2.1	1.0948	28.9259	per GRT	Schedule 2.2.1	62234	0	47.53	0.00	47.53	25.1%
	<b>Sub-total</b>										<b>1295.72</b>	<b>331.35</b>	<b>1627.07</b>	
<b>3</b>	<b>Container vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.403	10.65	Schedule 2.2.1	924.40	24,428.00	per Vessel	Schedule 2.2.1	7	1	4.51	0.24	4.76	
(ii)	2,001 to 10,000 GRT	0.403	10.65	Schedule 2.2.1	0.4202	11.1037	per GRT	Schedule 2.2.1	205470	353455	60.23	39.25	99.48	4.3%
(iii)	10,001 to 15,000 GRT	0.462	12.22	Schedule 2.2.1	0.4817	12.7406	per GRT	Schedule 2.2.1	10752	0	3.61	0.00	3.61	4.3%
(iv)	15,001 to 30,000 GRT	0.532	14.07	Schedule 2.2.1	0.5547	14.6694	per GRT	Schedule 2.2.1	3867495	0	1496.68	0.00	1496.68	4.3%
(v)	30,001 to 60,000 GRT	0.756	19.97	Schedule 2.2.1	0.7882	20.8207	per GRT	Schedule 2.2.1	12913418	0	7100.98	0.00	7100.98	4.3%
(vi)	Above 60,000 GRT	0.875	23.12	Schedule 2.2.1	0.9123	24.1049	per GRT	Schedule 2.2.1	4567950	0	2907.37	0.00	2907.37	4.3%
	<b>Sub-total</b>										<b>11573.39</b>	<b>39.49</b>	<b>11612.88</b>	
<b>4</b>	<b>RoRo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.403	10.65	Schedule 2.2.1	924.40	24,428.00	per Vessel	Schedule 2.2.1	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.403	10.65	Schedule 2.2.1	0.4622	12.2141	per GRT	Schedule 2.2.1	39968	0	12.89	0.00	12.89	14.7%
(iii)	10,001 to 15,000 GRT	0.462	12.22	Schedule 2.2.1	0.5299	14.0147	per GRT	Schedule 2.2.1	0	0	0.00	0.00	0.00	14.7%
(iv)	15,001 to 30,000 GRT	0.532	14.07	Schedule 2.2.1	0.6102	16.1363	per GRT	Schedule 2.2.1	0	0	0.00	0.00	0.00	14.7%
(v)	30,001 to 60,000 GRT	0.756	19.97	Schedule 2.2.1	0.8670	22.9028	per GRT	Schedule 2.2.1	1123397	0	679.51	0.00	679.51	14.7%

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		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
(vi)	Above 60,000 GRT	0.875	23.12	Schedule 2.2.1	1.0035	26.5154	per GRT	Schedule 2.2.1	1228373	0	859.98	0.00	859.98	14.7%
	<b>Sub-total</b>										<b>1552.37</b>	<b>0.00</b>	<b>1552.37</b>	
<b>5</b>	<b>Passenger vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.403	10.65	Schedule 2.2.1	924.40	24,428.00	per Vessel	Schedule 2.2.1	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.403	10.65	Schedule 2.2.1	0.4622	12.2141	per GRT	Schedule 2.2.1	0	34906	0.00	4.26	4.26	14.7%
(iii)	10,001 to 15,000 GRT	0.462	12.22	Schedule 2.2.1	0.5299	14.0147	per GRT	Schedule 2.2.1	0	312250	0.00	43.76	43.76	14.7%
(iv)	15,001 to 30,000 GRT	0.532	14.07	Schedule 2.2.1	0.6102	16.1363	per GRT	Schedule 2.2.1	0	0	0.00	0.00	0.00	14.7%
(v)	30,001 to 60,000 GRT	0.756	19.97	Schedule 2.2.1	0.8670	22.9028	per GRT	Schedule 2.2.1	88882	0	53.76	0.00	53.76	14.7%
(vi)	Above 60,000 GRT	0.875	23.12	Schedule 2.2.1	1.0035	26.5154	per GRT	Schedule 2.2.1	0	0	0.00	0.00	0.00	14.7%
	<b>Sub-total</b>										<b>53.76</b>	<b>48.02</b>	<b>101.79</b>	
<b>6</b>	<b>General cargo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.403	10.65	Schedule 2.2.1	924.40	24,428.00	per Vessel	Schedule 2.2.1	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.403	10.65	Schedule 2.2.1	0.4202	11.1037	per GRT	Schedule 2.2.1	1681001	126329	492.79	14.03	506.82	4.3%
(iii)	10,001 to 15,000 GRT	0.462	12.22	Schedule 2.2.1	0.4817	12.7406	per GRT	Schedule 2.2.1	730333	0	245.44	0.00	245.44	4.3%
(iv)	15,001 to 30,000 GRT	0.532	14.07	Schedule 2.2.1	0.5547	14.6694	per GRT	Schedule 2.2.1	2458701	41558	951.49	6.10	957.59	4.3%
(v)	30,001 to 60,000 GRT	0.756	19.97	Schedule 2.2.1	0.7882	20.8207	per GRT	Schedule 2.2.1	2220010	31117	1220.77	6.48	1227.24	4.3%
(vi)	Above 60,000 GRT	0.875	23.12	Schedule 2.2.1	0.9123	24.1049	per GRT	Schedule 2.2.1	130196	0	82.87	0.00	82.87	4.3%
	<b>Sub-total</b>										<b>2993.35</b>	<b>26.60</b>	<b>3019.95</b>	
<b>7</b>	<b>Bunker vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.403	10.65	Schedule 2.2.1	924.40	24,428.00	per Vessel	Schedule 2.2.1	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.403	10.65	Schedule 2.2.1	0.4622	12.2141	per GRT	Schedule 2.2.1	5016	6970	1.62	0.85	2.47	14.7%
(iii)	10,001 to 15,000 GRT	0.462	12.22	Schedule 2.2.1	0.5299	14.0147	per GRT	Schedule 2.2.1	0	0	0.00	0.00	0.00	14.7%
(iv)	15,001 to 30,000 GRT	0.532	14.07	Schedule 2.2.1	0.6102	16.1363	per GRT	Schedule 2.2.1	0	24127	0.00	3.89	3.89	14.7%
(v)	30,001 to 60,000 GRT	0.756	19.97	Schedule 2.2.1	0.8670	22.9028	per GRT	Schedule 2.2.1	0	0	0.00	0.00	0.00	14.7%
(vi)	Above 60,000 GRT	0.875	23.12	Schedule 2.2.1	1.0035	26.5154	per GRT	Schedule 2.2.1	0	0	0.00	0.00	0.00	14.7%
	<b>Sub-total</b>										<b>1.62</b>	<b>4.74</b>	<b>6.36</b>	
<b>8</b>	<b>Non-cargo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.403	10.65	Schedule 2.2.1	924.40	24,428.00	per Vessel	Schedule 2.2.1	1	154	0.64	37.62	38.26	
(ii)	2,001 to 10,000 GRT	0.403	10.65	Schedule 2.2.1	0.4622	12.2141	per GRT	Schedule 2.2.1	104911	65863	33.83	8.04	41.87	14.7%
(iii)	10,001 to 15,000 GRT	0.462	12.22	Schedule 2.2.1	0.5299	14.0147	per GRT	Schedule 2.2.1	0	0	0.00	0.00	0.00	14.7%
(iv)	15,001 to 30,000 GRT	0.532	14.07	Schedule 2.2.1	0.6102	16.1363	per GRT	Schedule 2.2.1	21963	0	9.35	0.00	9.35	14.7%
(v)	30,001 to 60,000 GRT	0.756	19.97	Schedule 2.2.1	0.8670	22.9028	per GRT	Schedule 2.2.1	0	37237	0.00	8.53	8.53	14.7%
(vi)	Above 60,000 GRT	0.875	23.12	Schedule 2.2.1	1.0035	26.5154	per GRT	Schedule 2.2.1	80130	0	56.10	0.00	56.10	14.7%
	<b>Sub-total</b>										<b>99.92</b>	<b>54.19</b>	<b>154.11</b>	
	<b>Sub total (A)</b>										<b>21624.16</b>	<b>846.96</b>	<b>22471.12</b>	
<b>B</b>	<b>Pilotage fees with 50% Concession (one movement or without tug / pilot)</b>	50% of (1) above		<b>Schedule 2.2.2</b>										
<b>1</b>	<b>Crude oil vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.202	5.33	Schedule 2.2.2	462.20	12,214.00	per Vessel	Schedule 2.2.2	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.202	5.33	Schedule 2.2.2	0.2521	6.6622	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	24.8%
(iii)	10,001 to 15,000 GRT	0.231	6.11	Schedule 2.2.2	0.2890	7.6444	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	25.1%
(iv)	15,001 to 30,000 GRT	0.266	7.04	Schedule 2.2.2	0.3328	8.8017	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	25.1%
(v)	30,001 to 60,000 GRT	0.378	9.99	Schedule 2.2.2	0.4729	12.4924	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	25.1%
(vi)	Above 60,000 GRT	0.438	11.56	Schedule 2.2.2	0.5474	14.4630	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	25.0%
	<b>Sub-total</b>										<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Sl. No.	Description	Existing tariff		Reference to the schedule and Sl. No in existing SOR	Proposed Tariff		Unit of levy	Reference to the schedule and Sl. No. in proposed SOR	Actual Traffic exclusively handled by the port during the year 2017-18 (Y3)		Revenue estimation at the proposed tariff (Rs. in lakhs)			% increase over the existing tariff - foreign vessels
		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
<b>2</b>	<b>POL vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.202	5.33	Schedule 2.2.2	462.20	12,214.00	per Vessel	Schedule 2.2.2	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.202	5.33	Schedule 2.2.2	0.2521	6.6622	per GRT	Schedule 2.2.2	12608	8545	2.22	0.57	2.79	24.8%
(iii)	10,001 to 15,000 GRT	0.231	6.11	Schedule 2.2.2	0.2890	7.6444	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	25.1%
(iv)	15,001 to 30,000 GRT	0.266	7.04	Schedule 2.2.2	0.3328	8.8017	per GRT	Schedule 2.2.2	59980	59980	13.93	5.28	19.21	25.1%
(v)	30,001 to 60,000 GRT	0.378	9.99	Schedule 2.2.2	0.4729	12.4924	per GRT	Schedule 2.2.2	42403	42403	13.99	5.30	19.29	25.1%
(vi)	Above 60,000 GRT	0.438	11.56	Schedule 2.2.2	0.5474	14.4630	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	25.0%
	<b>Sub-total</b>										<b>30.13</b>	<b>11.15</b>	<b>41.28</b>	
<b>3</b>	<b>Container vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.202	5.33	Schedule 2.2.2	462.20	12,214.00	per Vessel	Schedule 2.2.2	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.202	5.33	Schedule 2.2.2	0.2101	5.5519	per GRT	Schedule 2.2.2	6395	6395	0.94	0.36	1.29	4.0%
(iii)	10,001 to 15,000 GRT	0.231	6.11	Schedule 2.2.2	0.2409	6.3703	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	4.3%
(iv)	15,001 to 30,000 GRT	0.266	7.04	Schedule 2.2.2	0.2774	7.3347	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	4.3%
(v)	30,001 to 60,000 GRT	0.378	9.99	Schedule 2.2.2	0.3941	10.4104	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	4.3%
(vi)	Above 60,000 GRT	0.438	11.56	Schedule 2.2.2	0.4562	12.0525	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	4.2%
	<b>Sub-total</b>										<b>0.94</b>	<b>0.36</b>	<b>1.29</b>	
<b>4</b>	<b>RoRo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.202	5.33	Schedule 2.2.2	462.20	12,214.00	per Vessel	Schedule 2.2.2	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.202	5.33	Schedule 2.2.2	0.2311	6.1071	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.4%
(iii)	10,001 to 15,000 GRT	0.231	6.11	Schedule 2.2.2	0.2650	7.0074	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.7%
(iv)	15,001 to 30,000 GRT	0.266	7.04	Schedule 2.2.2	0.3051	8.0682	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.7%
(v)	30,001 to 60,000 GRT	0.378	9.99	Schedule 2.2.2	0.4335	11.4514	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.7%
(vi)	Above 60,000 GRT	0.438	11.56	Schedule 2.2.2	0.5018	13.2577	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.6%
	<b>Sub-total</b>										<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>5</b>	<b>Passenger vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.202	5.33	Schedule 2.2.2	462.20	12,214.00	per Vessel	Schedule 2.2.2	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.202	5.33	Schedule 2.2.2	0.2311	6.1071	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.4%
(iii)	10,001 to 15,000 GRT	0.231	6.11	Schedule 2.2.2	0.2650	7.0074	per GRT	Schedule 2.2.2	14239	14239	2.63	1.00	3.63	14.7%
(iv)	15,001 to 30,000 GRT	0.266	7.04	Schedule 2.2.2	0.3051	8.0682	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.7%
(v)	30,001 to 60,000 GRT	0.378	9.99	Schedule 2.2.2	0.4335	11.4514	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.7%
(vi)	Above 60,000 GRT	0.438	11.56	Schedule 2.2.2	0.5018	13.2577	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.6%
	<b>Sub-total</b>										<b>2.63</b>	<b>1.00</b>	<b>3.63</b>	
<b>6</b>	<b>General Cargo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.202	5.33	Schedule 2.2.2	462.20	12,214.00	per Vessel	Schedule 2.2.2	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.202	5.33	Schedule 2.2.2	0.2101	5.5519	per GRT	Schedule 2.2.2	23913	23913	3.51	1.33	4.83	4.0%
(iii)	10,001 to 15,000 GRT	0.231	6.11	Schedule 2.2.2	0.2409	6.3703	per GRT	Schedule 2.2.2	11743	11743	1.97	0.75	2.72	4.3%
(iv)	15,001 to 30,000 GRT	0.266	7.04	Schedule 2.2.2	0.2774	7.3347	per GRT	Schedule 2.2.2	25676	25676	4.97	1.88	6.85	4.3%
(v)	30,001 to 60,000 GRT	0.378	9.99	Schedule 2.2.2	0.3941	10.4104	per GRT	Schedule 2.2.2	30011	30011	8.25	3.12	11.38	4.3%
(vi)	Above 60,000 GRT	0.438	11.56	Schedule 2.2.2	0.4562	12.0525	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	4.2%
	<b>Sub-total</b>										<b>18.70</b>	<b>7.08</b>	<b>25.78</b>	
<b>7</b>	<b>Bunker essels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.202	5.33	Schedule 2.2.2	462.20	12,214.00	per Vessel	Schedule 2.2.2	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.202	5.33	Schedule 2.2.2	0.2311	6.1071	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.4%
(iii)	10,001 to 15,000 GRT	0.231	6.11	Schedule 2.2.2	0.2650	7.0074	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.7%
(iv)	15,001 to 30,000 GRT	0.266	7.04	Schedule 2.2.2	0.3051	8.0682	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.7%
(v)	30,001 to 60,000 GRT	0.378	9.99	Schedule 2.2.2	0.4335	11.4514	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.7%
(vi)	Above 60,000 GRT	0.438	11.56	Schedule 2.2.2	0.5018	13.2577	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.6%
	<b>Sub-total</b>										<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Sl. No.	Description	Existing tariff		Reference to the schedule and Sl. No in existing SOR	Proposed Tariff		Unit of levy	Reference to the schedule and Sl. No. in proposed SOR	Actual Traffic exclusively handled by the port during the year 2017-18 (Y3)		Revenue estimation at the proposed tariff (Rs. in lakhs)			% increase over the existing tariff - foreign vessels
		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
<b>8</b>	<b>Non-cargo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.202	5.33	Schedule 2.2.2	462.20	12,214.00	per Vessel	Schedule 2.2.2	1	24	0.32	2.93	3.25	
(ii)	2,001 to 10,000 GRT	0.202	5.33	Schedule 2.2.2	0.2311	6.1071	per GRT	Schedule 2.2.2	14487	19354	2.34	1.18	3.52	14.4%
(iii)	10,001 to 15,000 GRT	0.231	6.11	Schedule 2.2.2	0.2650	7.0074	per GRT	Schedule 2.2.2	25003	25003	4.62	1.75	6.37	14.7%
(iv)	15,001 to 30,000 GRT	0.266	7.04	Schedule 2.2.2	0.3051	8.0682	per GRT	Schedule 2.2.2	80761	80761	17.19	6.52	23.71	14.7%
(v)	30,001 to 60,000 GRT	0.378	9.99	Schedule 2.2.2	0.4335	11.4514	per GRT	Schedule 2.2.2	40523	40523	12.26	4.64	16.90	14.7%
(vi)	Above 60,000 GRT	0.438	11.56	Schedule 2.2.2	0.5018	13.2577	per GRT	Schedule 2.2.2	0	0	0.00	0.00	0.00	14.6%
	<b>Sub-total</b>										<b>36.73</b>	<b>17.02</b>	<b>53.75</b>	
	<b>Sub-total (B)</b>										<b>89.13</b>	<b>36.60</b>	<b>125.73</b>	
<b>C</b>	<b>Pilotage fees (200% - Cold Move/addl. movements)</b>			<b>Schedule 2.2.4</b>										
<b>1</b>	<b>Crude oil vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.806	21.30	Schedule 2.2.4	1,848.80	48,856.00	per Vessel	Schedule 2.2.4	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.806	21.30	Schedule 2.2.4	1.0084	26.6488	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	25.1%
(iii)	10,001 to 15,000 GRT	0.924	24.44	Schedule 2.2.4	1.1560	30.5774	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	25.1%
(iv)	15,001 to 30,000 GRT	1.064	28.14	Schedule 2.2.4	1.3312	35.2066	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	25.1%
(v)	30,001 to 60,000 GRT	1.512	39.94	Schedule 2.2.4	1.8916	49.9696	per GRT	Schedule 2.2.4	0	38845	0.00	19.41	19.41	25.1%
(vi)	Above 60,000 GRT	1.750	46.24	Schedule 2.2.4	2.1896	57.8518	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	25.1%
	<b>Sub-total</b>										<b>0.00</b>	<b>19.41</b>	<b>19.41</b>	
<b>2</b>	<b>POL</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.806	21.30	Schedule 2.2.4	1,848.80	48,856.00	per Vessel	Schedule 2.2.4	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.806	21.30	Schedule 2.2.4	1.0084	26.6488	per GRT	Schedule 2.2.4	0	19044	0.00	5.08	5.08	25.1%
(iii)	10,001 to 15,000 GRT	0.924	24.44	Schedule 2.2.4	1.1560	30.5774	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	25.1%
(iv)	15,001 to 30,000 GRT	1.064	28.14	Schedule 2.2.4	1.3312	35.2066	per GRT	Schedule 2.2.4	58096	17447	53.95	6.14	60.10	25.1%
(v)	30,001 to 60,000 GRT	1.512	39.94	Schedule 2.2.4	1.8916	49.9696	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	25.1%
(vi)	Above 60,000 GRT	1.750	46.24	Schedule 2.2.4	2.1896	57.8518	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	25.1%
	<b>Sub-total</b>										<b>53.95</b>	<b>11.22</b>	<b>65.17</b>	
<b>3</b>	<b>Container vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.806	21.30	Schedule 2.2.4	1,848.80	48,856.00	per Vessel	Schedule 2.2.4	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.806	21.30	Schedule 2.2.4	0.8404	22.2074	per GRT	Schedule 2.2.4	13353	0	7.83	0.00	7.83	4.3%
(iii)	10,001 to 15,000 GRT	0.924	24.44	Schedule 2.2.4	0.9634	25.4812	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	4.3%
(iv)	15,001 to 30,000 GRT	1.064	28.14	Schedule 2.2.4	1.1094	29.3388	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	4.3%
(v)	30,001 to 60,000 GRT	1.512	39.94	Schedule 2.2.4	1.5764	41.6414	per GRT	Schedule 2.2.4	40487	0	44.53	0.00	44.53	4.3%
(vi)	Above 60,000 GRT	1.750	46.24	Schedule 2.2.4	1.8246	48.2098	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	4.3%
	<b>Sub-total</b>										<b>52.36</b>	<b>0.00</b>	<b>52.36</b>	
<b>4</b>	<b>RoRo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.806	21.30	Schedule 2.2.4	1,848.80	48,856.00	per Vessel	Schedule 2.2.4	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.806	21.30	Schedule 2.2.4	0.9244	24.4282	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(iii)	10,001 to 15,000 GRT	0.924	24.44	Schedule 2.2.4	1.0598	28.0294	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(iv)	15,001 to 30,000 GRT	1.064	28.14	Schedule 2.2.4	1.2204	32.2726	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(v)	30,001 to 60,000 GRT	1.512	39.94	Schedule 2.2.4	1.7340	45.8056	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(vi)	Above 60,000 GRT	1.750	46.24	Schedule 2.2.4	2.0070	53.0308	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
	<b>Sub-total</b>										<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>5</b>	<b>Passenger vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.806	21.30	Schedule 2.2.4	1,848.80	48,856.00	per Vessel	Schedule 2.2.4	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.806	21.30	Schedule 2.2.4	0.9244	24.4282	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(iii)	10,001 to 15,000 GRT	0.924	24.44	Schedule 2.2.4	1.0598	28.0294	per GRT	Schedule 2.2.4	0	56723	0.00	15.90	15.90	14.7%
(iv)	15,001 to 30,000 GRT	1.064	28.14	Schedule 2.2.4	1.2204	32.2726	per GRT	Schedule 2.2.4	0	21359	0.00	6.89	6.89	14.7%
(v)	30,001 to 60,000 GRT	1.512	39.94	Schedule 2.2.4	1.7340	45.8056	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(vi)	Above 60,000 GRT	1.750	46.24	Schedule 2.2.4	2.0070	53.0308	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%

Sl. No.	Description	Existing tariff		Reference to the schedule and Sl. No in existing SOR	Proposed Tariff		Unit of levy	Reference to the schedule and Sl. No. in proposed SOR	Actual Traffic exclusively handled by the port during the year 2017-18 (Y3)		Revenue estimation at the proposed tariff (Rs. in lakhs)			% increase over the existing tariff - foreign vessels
		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
	<b>Sub-total</b>										<b>0.00</b>	<b>22.79</b>	<b>22.79</b>	
<b>6</b>	<b>General Cargo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.806	21.30	Schedule 2.2.4	1,848.80	48,856.00	per Vessel	Schedule 2.2.4	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.806	21.30	Schedule 2.2.4	0.8404	22.2074	per GRT	Schedule 2.2.4	83047	8752	48.69	1.94	50.63	4.3%
(iii)	10,001 to 15,000 GRT	0.924	24.44	Schedule 2.2.4	0.9634	25.4812	per GRT	Schedule 2.2.4	25869	0	17.39	0.00	17.39	4.3%
(iv)	15,001 to 30,000 GRT	1.064	28.14	Schedule 2.2.4	1.1094	29.3388	per GRT	Schedule 2.2.4	29986	0	23.21	0.00	23.21	4.3%
(v)	30,001 to 60,000 GRT	1.512	39.94	Schedule 2.2.4	1.5764	41.6414	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	4.3%
(vi)	Above 60,000 GRT	1.750	46.24	Schedule 2.2.4	1.8246	48.2098	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	4.3%
	<b>Sub-total</b>										<b>89.29</b>	<b>1.94</b>	<b>91.23</b>	
<b>7</b>	<b>Bunker vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.806	21.30	Schedule 2.2.4	1,848.80	48,856.00	per Vessel	Schedule 2.2.4	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.806	21.30	Schedule 2.2.4	0.9244	24.4282	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(iii)	10,001 to 15,000 GRT	0.924	24.44	Schedule 2.2.4	1.0598	28.0294	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(iv)	15,001 to 30,000 GRT	1.064	28.14	Schedule 2.2.4	1.2204	32.2726	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(v)	30,001 to 60,000 GRT	1.512	39.94	Schedule 2.2.4	1.7340	45.8056	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(vi)	Above 60,000 GRT	1.750	46.24	Schedule 2.2.4	2.0070	53.0308	per GRT	Schedule 2.2.4	129092	0	180.75	0.00	180.75	14.7%
	<b>Sub-total</b>										<b>180.75</b>	<b>0.00</b>	<b>180.75</b>	
<b>8</b>	<b>Non-cargo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.806	21.30	Schedule 2.2.4	1,848.80	48,856.00	per Vessel	Schedule 2.2.4	0	16	0.00	7.82	7.82	
(ii)	2,001 to 10,000 GRT	0.806	21.30	Schedule 2.2.4	0.9244	24.4282	per GRT	Schedule 2.2.4	7888	31276	5.09	7.64	12.73	14.7%
(iii)	10,001 to 15,000 GRT	0.924	24.44	Schedule 2.2.4	1.0598	28.0294	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(iv)	15,001 to 30,000 GRT	1.064	28.14	Schedule 2.2.4	1.2204	32.2726	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(v)	30,001 to 60,000 GRT	1.512	39.94	Schedule 2.2.4	1.7340	45.8056	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
(vi)	Above 60,000 GRT	1.750	46.24	Schedule 2.2.4	2.0070	53.0308	per GRT	Schedule 2.2.4	0	0	0.00	0.00	0.00	14.7%
	<b>Sub-total</b>										<b>5.09</b>	<b>15.46</b>	<b>20.54</b>	
	<b>Sub-total (C)</b>										<b>381.44</b>	<b>70.82</b>	<b>452.26</b>	
	<b>Sub-total (2) (A+B+C)</b>										<b>22094.73</b>	<b>954.38</b>	<b>23049.11</b>	
<b>3</b>	<b>Shifting charges</b>			<b>Sch. 2.2.3</b>				<b>Sch. 2.2.3</b>						
<b>1</b>	<b>Crude oil vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.081	2.130	Schedule 2.2.3	184.88	4,885.60	per Vessel	Schedule 2.2.3	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.081	2.130	Schedule 2.2.3	0.1008	2,664.9	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	24.4%
(iii)	10,001 to 15,000 GRT	0.092	2.444	Schedule 2.2.3	0.1156	3,057.7	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	25.7%
(iv)	15,001 to 30,000 GRT	0.106	2.814	Schedule 2.2.3	0.1331	3,520.7	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	25.6%
(v)	30,001 to 60,000 GRT	0.151	3.994	Schedule 2.2.3	0.1892	4,997.0	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	25.3%
(vi)	Above 60,000 GRT	0.175	4.624	Schedule 2.2.3	0.2190	5,785.2	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	25.1%
	<b>Sub-total</b>										<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>2</b>	<b>POL vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.081	2.130	Schedule 2.2.3	184.88	4,885.60	per Vessel	Schedule 2.2.3	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.081	2.130	Schedule 2.2.3	0.1008	2,664.9	per GRT	Schedule 2.2.3	25817	0	1.82	0.00	1.82	24.4%
(iii)	10,001 to 15,000 GRT	0.092	2.444	Schedule 2.2.3	0.1156	3,057.7	per GRT	Schedule 2.2.3	34655	0	2.79	0.00	2.79	25.7%
(iv)	15,001 to 30,000 GRT	0.106	2.814	Schedule 2.2.3	0.1331	3,520.7	per GRT	Schedule 2.2.3	96598	26218	8.97	0.92	9.89	25.6%
(v)	30,001 to 60,000 GRT	0.151	3.994	Schedule 2.2.3	0.1892	4,997.0	per GRT	Schedule 2.2.3	30006	0	3.96	0.00	3.96	25.3%
(vi)	Above 60,000 GRT	0.175	4.624	Schedule 2.2.3	0.2190	5,785.2	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	25.1%
	<b>Sub-total</b>										<b>17.54</b>	<b>0.92</b>	<b>18.46</b>	
<b>3</b>	<b>Container vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.081	2.130	Schedule 2.2.3	184.88	4,885.60	per Vessel	Schedule 2.2.3	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.081	2.130	Schedule 2.2.3	0.0840	2,220.7	per GRT	Schedule 2.2.3	4962	70560	0.29	1.57	1.86	3.7%
(iii)	10,001 to 15,000 GRT	0.092	2.444	Schedule 2.2.3	0.0963	2,548.1	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	4.7%
(iv)	15,001 to 30,000 GRT	0.106	2.814	Schedule 2.2.3	0.1109	2,933.9	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	4.6%

Sl. No.	Description	Existing tariff		Reference to the schedule and Sl. No in existing SOR	Proposed Tariff		Unit of levy	Reference to the schedule and Sl. No. in proposed SOR	Actual Traffic exclusively handled by the port during the year 2017-18 (Y3)		Revenue estimation at the proposed tariff (Rs. in lakhs)			% increase over the existing tariff - foreign vessels
		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
(v)	30,001 to 60,000 GRT	0.151	3.994	Schedule 2.2.3	0.1576	4.1641	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	4.4%
(vi)	Above 60,000 GRT	0.175	4.624	Schedule 2.2.3	0.1825	4.8210	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	4.3%
	<b>Sub-total</b>										<b>0.29</b>	<b>1.57</b>	<b>1.86</b>	
<b>4</b>	<b>RoRo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.081	2.130	Schedule 2.2.3	184.88	4,885.60	per Vessel	Schedule 2.2.3	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.081	2.130	Schedule 2.2.3	0.0924	2.4428	per GRT	Schedule 2.2.3	9992	0	0.64	0.00	0.64	14.1%
(iii)	10,001 to 15,000 GRT	0.092	2.444	Schedule 2.2.3	0.1060	2.8029	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	15.2%
(iv)	15,001 to 30,000 GRT	0.106	2.814	Schedule 2.2.3	0.1220	3.2273	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	15.1%
(v)	30,001 to 60,000 GRT	0.151	3.994	Schedule 2.2.3	0.1734	4.5806	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	14.8%
(vi)	Above 60,000 GRT	0.175	4.624	Schedule 2.2.3	0.2007	5.3031	per GRT	Schedule 2.2.3	60404	0	8.46	0.00	8.46	14.7%
	<b>Sub-total</b>										<b>9.10</b>	<b>0.00</b>	<b>9.10</b>	
<b>5</b>	<b>Passenger vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.081	2.130	Schedule 2.2.3	184.88	4,885.60	per Vessel	Schedule 2.2.3	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.081	2.130	Schedule 2.2.3	0.0924	2.4428	per GRT	Schedule 2.2.3	0	8402	0.00	0.21	0.21	14.1%
(iii)	10,001 to 15,000 GRT	0.092	2.444	Schedule 2.2.3	0.1060	2.8029	per GRT	Schedule 2.2.3	0	326804	0.00	9.16	9.16	15.2%
(iv)	15,001 to 30,000 GRT	0.106	2.814	Schedule 2.2.3	0.1220	3.2273	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	15.1%
(v)	30,001 to 60,000 GRT	0.151	3.994	Schedule 2.2.3	0.1734	4.5806	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	14.8%
(vi)	Above 60,000 GRT	0.175	4.624	Schedule 2.2.3	0.2007	5.3031	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	14.7%
	<b>Sub-total</b>										<b>0.00</b>	<b>9.37</b>	<b>9.37</b>	
<b>6</b>	<b>General Cargo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.081	2.130	Schedule 2.2.3	184.88	4,885.60	per Vessel	Schedule 2.2.3	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.081	2.130	Schedule 2.2.3	0.0840	2.2207	per GRT	Schedule 2.2.3	259035	0	15.18	0.00	15.18	3.7%
(iii)	10,001 to 15,000 GRT	0.092	2.444	Schedule 2.2.3	0.0963	2.5481	per GRT	Schedule 2.2.3	263844	0	17.73	0.00	17.73	4.7%
(iv)	15,001 to 30,000 GRT	0.106	2.814	Schedule 2.2.3	0.1109	2.9339	per GRT	Schedule 2.2.3	395841	0	30.63	0.00	30.63	4.6%
(v)	30,001 to 60,000 GRT	0.151	3.994	Schedule 2.2.3	0.1576	4.1641	per GRT	Schedule 2.2.3	570438	0	62.72	0.00	62.72	4.4%
(vi)	Above 60,000 GRT	0.175	4.624	Schedule 2.2.3	0.1825	4.8210	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	4.3%
	<b>Sub-total</b>										<b>126.25</b>	<b>0.00</b>	<b>126.25</b>	
<b>7</b>	<b>Bunker vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.081	2.130	Schedule 2.2.3	184.88	4,885.60	per Vessel	Schedule 2.2.3	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.081	2.130	Schedule 2.2.3	0.0924	2.4428	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	14.1%
(iii)	10,001 to 15,000 GRT	0.092	2.444	Schedule 2.2.3	0.1060	2.8029	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	15.2%
(iv)	15,001 to 30,000 GRT	0.106	2.814	Schedule 2.2.3	0.1220	3.2273	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	15.1%
(v)	30,001 to 60,000 GRT	0.151	3.994	Schedule 2.2.3	0.1734	4.5806	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	14.8%
(vi)	Above 60,000 GRT	0.175	4.624	Schedule 2.2.3	0.2007	5.3031	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	14.7%
	<b>Sub-total</b>										<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>8</b>	<b>Non-cargo vessels</b>													
(i)	Upto 2,000 GRT (minimum charges)	0.081	2.130	Schedule 2.2.3	184.88	4,885.60	per Vessel	Schedule 2.2.3	0	0	0.00	0.00	0.00	
(ii)	2,001 to 10,000 GRT	0.081	2.130	Schedule 2.2.3	0.0924	2.4428	per GRT	Schedule 2.2.3	38506	291865	2.48	7.13	9.61	14.1%
(iii)	10,001 to 15,000 GRT	0.092	2.444	Schedule 2.2.3	0.1060	2.8029	per GRT	Schedule 2.2.3	0	56956	0.00	1.60	1.60	15.2%
(iv)	15,001 to 30,000 GRT	0.106	2.814	Schedule 2.2.3	0.1220	3.2273	per GRT	Schedule 2.2.3	0	26218	0.00	0.85	0.85	15.1%
(v)	30,001 to 60,000 GRT	0.151	3.994	Schedule 2.2.3	0.1734	4.5806	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	14.8%
(vi)	Above 60,000 GRT	0.175	4.624	Schedule 2.2.3	0.2007	5.3031	per GRT	Schedule 2.2.3	0	0	0.00	0.00	0.00	14.7%
	<b>Sub-total</b>										<b>2.48</b>	<b>9.57</b>	<b>12.05</b>	
	<b>Sub-total 3</b>										<b>155.67</b>	<b>21.43</b>	<b>177.10</b>	
<b>4</b>	<b>Pilot requisition cancellation/Pilot detention charges</b>			<b>Sch. 2.2.5</b>										
(i)	Cancellation of pilot service with less than 2 hours notice	135	3600	Sch. 2.2.5, Sl. No.1	168.90	4504.03	Per cancellation	Schedule 2.2.5	0	0	0.00	0.00	0.00	25.1%

Sl. No.	Description	Existing tariff		Reference to the schedule and Sl. No in existing SOR	Proposed Tariff		Unit of levy	Reference to the schedule and Sl. No. in proposed SOR	Actual Traffic exclusively handled by the port during the year 2017-18 (Y3)		Revenue estimation at the proposed tariff (Rs. in lakhs)			% increase over the existing tariff - foreign vessels
		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
(ii)	Detention of Pilot beyond 30 minutes after time as per requisition	68	1800	Sch. 2.2.5, Sl. No.2	85.08	2252.02	Per hour	Schedule 2.2.5	0	0	0.00	0.00	0.00	25.1%
	<b>Sub-total</b>										<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>5</b>	<b>Charges for hire of Tugs/Launches/Mooring crew</b>			<b>Sch. 2.2.6</b>				<b>Sch. 2.2.6</b>						
1	Oil Recovery Vessel	667.00	17600.00	Sl. No.1	834.49	22019.71	Per vessel	Sl. No.1	0	0	0.00	0.00	0.00	25.1%
2	Tugs	900.00	23800.00	Sl. No.2	1126.01	29776.66	Per tug	Sl. No.2	5	0	3.93	0.00	3.93	25.1%
3	Vessel "Prestige"	460.00	12100.00	Sl. No.3	575.52	15138.55	Per vessel	Sl. No.3	0	0	0.00	0.00	0.00	25.1%
4	Launches	90.00	2400.00	Sl. No.4	112.60	3002.69	Per launch	Sl. No.4	8	0	0.63	0.00	0.63	25.1%
5	Mooring crew	20.00	530.00	Sl. No.5	25.02	663.10	Per crew	Sl. No.5	22	11	0.38	0.07	0.46	25.1%
6	Bollard Pull test				544.00	25000.00	Per operation	Sl. No.6	0	1	0.00	0.25	0.25	New
	<b>Sub-total (5)</b>										<b>4.94</b>	<b>0.32</b>	<b>5.26</b>	
<b>6</b>	<b>Berth Hire charges</b>			<b>Sch. 2.3</b>										
<b>A</b>	<b>Berth Hire charges</b>			<b>Sch. 2.3.1</b>				<b>Sch. 2.3.1</b>						
1	Crude oil vessels	0.0043	0.1140	Schedule 2.3.1	0.0054	0.1427	per GRT	Schedule 2.3.1	335674538	46446929	1264.60	66.28	1330.88	25.6%
2	POL vessels	0.0043	0.1140	Schedule 2.3.1	0.0054	0.1427	per GRT	Schedule 2.3.1	203176253	101500800	765.43	144.84	910.28	25.6%
3	Container vessels	0.0043	0.1140	Schedule 2.3.1	0.0045	0.1189	per GRT	Schedule 2.3.1	715144208	13773460	2245.16	16.38	2261.53	4.7%
4	RoRo vessels	0.0043	0.1140	Schedule 2.3.1	0.0050	0.1308	per GRT	Schedule 2.3.1	73142146	0	255.14	0.00	255.14	16.3%
5	Passenger vessels	0.0043	0.1140	Schedule 2.3.1	0.0050	0.1308	per GRT	Schedule 2.3.1	1109414	58372031	3.87	76.35	80.22	16.3%
6	General cargo, Bunkering & Govt. Research vessels	0.0043	0.1140	Schedule 2.3.1	0.0045	0.1189	per GRT	Schedule 2.3.1	619532842	16673925	1944.99	19.83	1964.82	4.7%
7	Non Cargo vessels-Normal charges	0.0086	0.2280	Schedule 2.3.1	0.0099	0.2615	per GRT	Schedule 2.3.1	22721957	56334826	156.94	147.32	304.25	15.1%
8	Non Cargo vessels-Minimum charges	600.00	16000.00	Schedule 2.3.1	688.12	18350.00	per vessel	Schedule 2.3.1	0	106	0.00	19.45	19.45	14.7%
	<b>Sub-total (A)</b>										<b>6636.13</b>	<b>490.44</b>	<b>7126.57</b>	
<b>B</b>	<b>Additional Berth Hire Charges</b>			<b>Sch. 2.3.2</b>			<b>Restructured on per GRT per hour</b>	<b>Sch. 2.3.2</b>						
	Vessels not calling Pilots within 4 hours after completion of vessel operations	564.00	14900.00	Sch. 2.3.2	0.0100	0.2616	Per hour per GRT	Sch. 2.3.2	719481	1126235	5.02	2.95	7.97	Restructured
	<b>Sub-total (B)</b>										<b>5.02</b>	<b>2.95</b>	<b>7.97</b>	
<b>C</b>	<b>Priority berthing charges</b>	75% of BHC	75% of BHC	Note 4 (a), Sch-2.3	75% of BHC	75% of BHC		Note 4 (a), Sch-2.3						
	Normal priority berthing charges - cargo vessels - 75%	0.0033	0.0855		0.0038	0.0981	Per GRT hour		629280	36287342	1.67	35.60	37.27	15.2%
	Minimum priority berthing charges - cargo vessels - per 24 hrs./GRT	0.0043	0.1140		0.0050	0.1308	Per GRT hour		4377217	0	15.27	0.00	15.27	16.3%
	Normal priority charges - Non-cargo vessels - 75%	0.0065	0.1710		0.0074	0.1961	Per GRT hour		4614461	0	23.82	0.00	23.82	13.8%
	Min. priority berthing charges - Non-cargo vessels - per 24 hrs./GRT	0.0086	0.2280		0.0099	0.2615	Per GRT hour		0	0	0.00	0.00	0.00	15.1%
	<b>Sub-total (C)</b>										<b>40.76</b>	<b>35.60</b>	<b>76.36</b>	
<b>D</b>	<b>Ousting Priority charges</b>	100% of BHC	100% of BHC	Note 4 (b), Sch-2.3	100% of BHC	100% of BHC	Per hour per GRT	Note 4 (b), Sch-2.3	0	0	0.00	0.00	0.00	No income
	<b>Sub-total (D)</b>										<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Sl. No.	Description	Existing tariff		Reference to the schedule and Sl. No in existing SOR	Proposed Tariff		Unit of levy	Reference to the schedule and Sl. No. in proposed SOR	Actual Traffic exclusively handled by the port during the year 2017-18 (Y3)		Revenue estimation at the proposed tariff (Rs. in lakhs)			% increase over the existing tariff - foreign vessels
		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
<b>E</b>	<b>Double Berth Hire Charges</b>	200% of BHC	200% of BHC	Note 7, Sch-2.3	200% of BHC	200% of BHC		Note 7, Sch-2.3						
	Stoppage of operations beyond 24 hrs due to reasons not attributable to the Port	0.00860	0.22800		0.0100	0.2616	Per hour per GRT		7555120	14482517	52.71	37.89	90.59	16.3%
	<b>Sub-total (E)</b>										<b>52.71</b>	<b>37.89</b>	<b>90.59</b>	
<b>F</b>	<b>Berth Hire charges for Sailing vessel / Floating crafts / bodies / any other vessel</b>			<b>Sch. 2.3.3</b>				<b>Sch. 2.3.3</b>						
1	Vessels, other than merchant vessels, not registered under Harbour Craft Rules of ChPT, berthed at Timber Pond & Boat Basin	-	100.00	Sch. 2.3.3 (Sl. No.1)	-	200	per vessel per hour	Schedule 2.3.3		1636	0.00	3.27	3.27	100.0%
2	Vessels registered under Harbour Craft Rules of Chennai Port berthed anywhere in the Port	-	135.00	Sch. 2.3.3 (Sl. No.2)	-	250	per vessel per day	Schedule 2.3.3		1612	0.00	4.03	4.03	85.2% (Coastal)
3	Pleasure yachts	-	3000.00	Sch. 2.3.3 (Sl. No.3)	-	5000	per yacht per month	Schedule 2.3.3		5	0.00	0.25	0.25	66.7% (Coastal)
	<b>Sub-total (F)</b>										<b>0.00</b>	<b>7.55</b>	<b>7.55</b>	
	<b>Sub-total 6</b>										<b>6734.61</b>	<b>574.42</b>	<b>7309.04</b>	
<b>7</b>	<b>Anchorage Fee</b>			<b>Sch. 2.3.4</b>				<b>Sch. 2.3.4</b>						
	Vessels entering the Enclosed Harbour, shifted to Anchorage and subsequently re-berthed, for the period of stay in anchorage at any points within the Port limits	0.0009	0.0238	Sch. 2.3.4	0.00113	0.02977	Per GRT hour	Schedule 2.3.4	28068867	9866572	22.13	2.94	25.07	25.6%
	<b>Sub-total (7)</b>										<b>22.13</b>	<b>2.94</b>	<b>25.07</b>	
	<b>Vessel Related Charges - Total</b>										<b>37668.94</b>	<b>1965.71</b>	<b>39634.65</b>	
	<b>CARGO RELATED CHARGES (Section-3)</b>													
<b>A</b>	<b>Wharfage</b>	Rs.	Rs.	<b>Schedule 3.1.1</b>	<b>Regrouped &amp; Reclassified</b>			<b>Schedule 3.1.1</b>						
1	<b>Acids &amp; Chemicals</b>													
(i)	Acids of all Kinds	100.00	60.00		125.11	75.07	M.T	(1)	36630	0	45.83	0.00	45.83	25.1%
(ii)	Chemicals of all kinds	152.00	91.00		158.48	95.09	M.T	(2)	3979	104994	6.31	99.84	106.14	4.3%
2	Coir, coir products and jute & jute products	134.00	80.00		167.65	100.59	M.T	(16)	0	0	0.00	0.00	0.00	25.1%
3	Construction and Building Materials Asbestos, Blue metal sand, Bricks, Cement, Clinker, Sand, Silica Sand, Slag, Stones & Tiles	45.00	27.00		56.30	33.78	M.T	(17)	415308	162131	233.82	54.77	288.59	25.1%
4	<b>Crude Oil &amp; POL Products</b>													
(i)	Crude Oil	25.30	25.30		25.30	25.30	M.T	(3)	8743829	1568555	2212.19	396.84	2609.03	0.0%
(ii)	Petrol	81.00	81.00		101.34	101.34	M.T	(9)	8471	233831	8.58	236.96	245.55	25.1%
(iii)	Diesel Oil	69.00	69.00		86.33	86.33	M.T	(4)	525501	753634	453.67	650.61	1104.28	25.1%
(iv)	Kerosene Oil & Aviation Turbine Fuel (ATF), Base oil & Lubricants	73.00	73.00		91.33	91.33	M.T	(6) & (7)	88866	127737	81.16	116.66	197.82	25.1%
(v)	Furnace oil	61.00	61.00		76.32	76.32	M.T	(5)	575694	110954	439.37	84.68	524.05	25.1%
(vi)	Naptha	77.00	77.00		96.34	96.34	M.T	(8)	569800	197589	548.95	190.36	739.30	25.1%
(vii)	Oil bunkering to vessels	47.00	47.00		58.80	58.80	M.T	(10)	3160	76204	1.86	44.81	46.67	25.1%
5	<b>Defence stores</b>	134.00	80.00		167.65	100.59	M.T	(18)	0	0	0.00	0.00	0.00	25.1%
6	<b>Edible oil of all kinds</b>	78.00	47.00		97.58	58.55	M.T	(11)	1273563	0	1242.74	0.00	1242.74	25.1%
7	<b>Fertiliser</b>													
(i)	Sulphur, Rock Phosphate, Urea and other Raw Fertilizer	45.00	27.00		56.30	33.78	M.T	(19)	229779	0	129.37	0.00	129.37	25.1%



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		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
(ii)	Ammonium Sulphate, Potash, Di-Ammonium Phosphate (DAP), Murate of Potash (MoP) and other Finished Fertilizers	45.00	27.00		56.30	33.78	M.T	(19)	0	0	0.00	0.00	0.00	25.1%
<b>8 Food grains and Food products</b>														
(i)	Cereals and pulses of all kinds	45.00	27.00		51.61	30.97	M.T	(15)	274000	0	141.41	0.00	141.41	14.7%
(ii)	Salt of all kinds	28.00	17.00		29.19	17.51	M.T	(31)	32700	22300	9.55	3.90	13.45	4.3%
(iii)	Sugar of all kinds	56.00	34.00		64.23	38.54	M.T	(33)	153015	0	98.28	0.00	98.28	14.7%
(iv)	Marine products	43.00	26.00					Deleted	0	0	0.00	0.00	0.00	Deleted
(v)	Provisions and groceries, fruits, vegetables, not in bulk	56.00	34.00		64.23	38.54	M.T	(28)	0	857	0.00	0.33	0.33	14.7%
<b>9 Granite Blocks, Dressed marbles and slabs</b>														
		78.00	47.00		81.32	48.79	M.T	(20)	349000	0	283.81	0.00	283.81	4.3%
<b>10 Machinery &amp; Equipment</b>														
(i)	Aircraft	75000.00	45000.00		93834	56300	Each	(13)	0	0	0.00	0.00	0.00	25.1%
(ii)	Boats and launches	15000.00	9000.00		18767	11260	Each	(14)	2	0	0.38	0.00	0.38	25.1%
(iii)	Machinery & equipment fitted with wheels, as assembled units, like Excavator, Motor Grader, Dumper Trucks, Wheel Loaders, Bull Dozer, Pavers, Power Transformers, Concrete Mixer, etc.along with its accessories							(21)						
(a)	weighing upto 15 M.T	0.47%	0.29%		0.3545%	0.2127%	Ad Valorem		811323920	14309754	28.76	0.30	29.07	-24.6%
	Maximum charge on unit basis	30000.00	18000.00		125112	75067	Each		0	0	0.00	0.00	0.00	clubbed
(b)	weighing above 15 M.T & upto 30 M.T	0.47%	0.29%		0.3545%	0.2127%	Ad Valorem		2008115173	0	71.19	0.00	71.19	-24.6%
	Maximum charge on unit basis	45000.00	27000.00		125112	75067	Each		0	0	0.00	0.00	0.00	clubbed
(c)	weighing above 30 M.T.	0.47%	0.29%		0.3545%	0.2127%	Ad Valorem		7378814447	30028821	261.58	0.64	262.22	-24.6%
	Maximum charge on unit basis	100000.00	60000.00		125112	75067	Each		255	14	319.04	10.51	329.54	25.1%
(iv)	Machinery & Equipment other than mentioned in (iii) above including Electrical and Electronic goods, Wires, Cables, Parts, Tools & Accessories	0.31%	0.18%		0.3545%	0.2127%	Ad Valorem	(22)	23122515601	81709524	819.69	1.74	821.43	14.4%
(v)	Railway wagons & coaches	22,300.00	13,380.00		27900	16740	Each	(29)	30	0	8.37	0.00	8.37	25.1%
(vi)	Locomotives	33,500.00	20,100.00		41912	25147	Each	(30)	0	0	0.00	0.00	0.00	25.1%
<b>11 Metal &amp; Metal products</b>														
(i)	Metal & Metal Products (Alloy / Non-alloy): Ingots & Billets, Sheets & Plates, Bars, Rods, Angles, Pipes, Rails, etc.	90.00	54.00		93.83	56.30	M.T	(23)	1781606	5228	1671.68	2.94	1674.62	4.3%
(ii)	Metal scrap	45.00	27.00		56.30	33.78	M.T	(24)	40718	0	22.92	0.00	22.92	25.1%
<b>12 Molasses</b>														
		38.00	23.00		47.54	28.52	M.T	(12)	63065	0	29.98	0.00	29.98	25.1%
<b>13 Motor vehicles for carrying passengers / cargo</b>														
(i)	Two wheelers	500.00	300.00		625	375	Each		0		0.00	0.00	0.00	25.0%
(ii)	Three wheelers	1,500.00	900.00		1877	1126	Each		0		0.00	0.00	0.00	25.1%
(iii)	Four wheelers													
(a)	Import	0.47%	0.29%		0.4900%	0.3024%	Ad Valorem		1961105055	0	96.09	0.00	96.09	4.3%
	Maximum charge on unit basis	4200.00	2520.00		10509.00	6305.00	Each		19	0	2.00	0.00	2.00	150.2%
(b)	Export	0.47%	0.29%		0.4900%	0.3024%	Ad Valorem		63528742988	0	3112.91	0.00	3112.91	4.3%
	Maximum charge on unit basis	2200.00	1320.00		10509.00	6305.00	Each		0	0	0.00	0.00	0.00	377.7%
(iv)	Six wheelers and above	0.47%	0.29%		0.3545%	0.2127%	Ad Valorem		5164733116	14243631	183.09	0.30	183.39	-24.6%
	Maximum charge on unit basis	29000.00	17400.00		36282.00	21769.00	Each		2	0	0.73	0.00	0.73	25.1%

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		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
14	<b>Ores &amp; Minerals of all kinds</b>													
	Barytes, Bauxite, Dolomite, Ferrosilicon, Flourespar, (i) Felspar, Gypsum, Limestone, Kerb stones and Cobble stones							(27)						
	(a). Import	45.00	27.00		46.92	28.15	M.T		2063741	0	968.31	0.00	968.31	4.3%
	(b). Export	26.00	16.00		32.53	19.52	M.T		1127355	0	366.73	0.00	366.73	25.1%
	(ii) Iron Ore Pellets	45.00	45.00		56.30	56.30	M.T	(26)	0	0	0.00	0.00	0.00	25.1%
15	<b>Unaccompanied personal baggage</b>	112.00	67.00		140	84	Each	(34)	0	73	0.00	0.06	0.06	25.0%
16	<b>Wood, Timber &amp; Products</b>													
	(i) Timber logs	40.00	24.00		41.70	25.02	Cu.m	(35)	11887		4.96	0.00	4.96	4.3%
	(ii) Wood, Bamboo, Plywood, Boards, Wood products and wood pulp	67.00	40.00		69.85	41.91	M.T	(36)	0	0	0.00	0.00	0.00	4.3%
	Bonafide consumable / non-consumable including Ship's provisions			New	1000.00		Per bill	(37)	1200		12.00	0.00	12.00	New
17	<b>Any other cargo ot specified above</b>							(38)						
	(i) In bulk	74.00	44.00		92.58	55.55	M.T		11146	0	10.32	0.00	10.32	25.1%
	(ii) Other than in bulk	0.50%	0.30%		0.5213%	0.3128%	Ad Valorem		183612765	103080590	9.57	3.22	12.80	4.3%
	<b>Sub-total A</b>										<b>13937.16</b>	<b>1899.49</b>	<b>15836.66</b>	
<b>B</b>	<b>Wharfage on Containers including Shipper own container and MAFI</b>			<b>Schedule 3.1.2</b>				<b>Schedule 3.1.2</b>						
	Empty - 20 Feet	60.00	36.00		100.00	60.00	Per container		4	1505	0.00	0.90	0.91	66.7%
	40' Feet	90.00	54.00		150.00	90.00	Per container		74	0	0.11	0.00	0.11	66.7%
	Above 40' Feet	120.00	72.00		200.00	120.00	Per container		18	0	0.04	0.00	0.04	66.7%
	Laden - 20 Feet	770.00	462.00		1000.00	600.00	Per container		4	889	0.04	5.33	5.37	29.9%
	40' Feet	1155.00	693.00		1500.00	900.00	Per container		5	0	0.08	0.00	0.08	29.9%
	Above 40' Feet	1540.00	924.00		2000.00	1200.00	Per container		0	0	0.00	0.00	0.00	29.9%
	<b>Sub-total B</b>										<b>0.27</b>	<b>6.24</b>	<b>6.50</b>	
<b>C</b>	<b>Cargo inside shipper own container</b>			New	0.3545%	0.2127%	Ad Valorem				0.00	0.00	0.00	Restructured
	<b>Wharfage Sub-total (A+B+C)</b>										<b>13937.43</b>	<b>1905.73</b>	<b>15843.16</b>	
<b>9</b>	<b>Charges for use of Port Cranes</b>			<b>Schedule 3.2</b>										
3.2.1.	<b>Charges for use of Mobile Cranes for other than landing / shipment from / to the vessel</b>			<b>Schedule 3.2.1</b>				<b>Schedule 3.2.1</b>			0.00	0.00	0.00	
<b>1</b>	<b>For cargo operations</b>										0.00	0.00	0.00	
	<b>Upto 5 M.T. Per package</b>										0.00	0.00	0.00	
	Single operation	115.00	69.00		119.90	71.94	M.T.		10	5	0.01	0.00	0.02	4.3%
	Double operation	230.00	138.00		239.80	143.88	M.T.		201	1094	0.48	1.57	2.06	4.3%
	<b>Over 5 Tonnes and upto 10 Tonnes per package</b>										0.00	0.00	0.00	
	Single operation	205.00	123.00		213.73	128.24	M.T.		0	0	0.00	0.00	0.00	4.3%
	Double operation	410.00	246.00		427.46	256.48	M.T.		6	8	0.03	0.02	0.05	4.3%
	<b>Sub-total</b>										<b>0.52</b>	<b>1.60</b>	<b>2.12</b>	

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		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
	<b>For other than cargo operations</b>	6200.00	6200.00		6464.00	6464.00	Per shift		0	0	0.00	0.00	0.00	4.3%
											0.00	0.00	0.00	
3.2.2	<b>Charges for use of Wharf Cane</b>	12000.00	7200.00	Sch. 3.2.2	Cranes are abandoned, Sch. Deleted						0.00	0.00	0.00	
											0.00	0.00	0.00	
3.2.3	<b>Charges for use of Floating Crane F.C. Thangam</b>			Sch. 3.2.3	Crane to be condemned, Sch. Deleted						0.00	0.00	0.00	
											0.00	0.00	0.00	
3.2.4	<b>Charges for permitting Private Cranes inside the Port</b>			Sch. 3.2.4				Sch. 3.2.2						
	<b>For vessel and cargo operations</b>										0.00	0.00	0.00	
	Upto 10 M.T. per package										0.00	0.00	0.00	
	Single operation	20.00	12.00		20.85	12.51	M.T.		35074	3494	7.31	0.44	7.75	4.3%
	Double operation	40.00	24.00		41.70	25.02	M.T.		292372	5209	121.92	1.30	123.22	4.3%
	Over 10 M.T. and upto 30 M.T. per package										0.00	0.00	0.00	
	Single operation	40.00	24.00		41.70	25.02	M.T.		5138	0	2.14	0.00	2.14	4.3%
	Double operation	80.00	48.00		83.40	50.04	M.T.		73833	297	61.58	0.15	61.73	4.3%
	Over 30 M.T. per package										0.00	0.00	0.00	
	Single operation	200.00	120.00		208.52	125.11	M.T.		11240	0	23.44	0.00	23.44	4.3%
	Double operation	400.00	240.00		417.04	250.22	M.T.		6354	82	26.50	0.21	26.70	4.3%
	<b>For other than cargo operations</b>	620.00	620.00		646.00	646.00	Per shift		0	8	0.00	0.05	0.05	4.2%
	<b>Sub-total</b>										<b>242.89</b>	<b>2.15</b>	<b>245.03</b>	
	<b>Sub-total 9</b>										<b>243.41</b>	<b>3.74</b>	<b>247.15</b>	
10	<b>1. Demurrage Charges after free period</b>			Sch. 3.3.2				Sch. 3.3.2						
(1)	<b>Import cargo</b>				<b>Open space</b>	<b>Covered space</b>		<b>Avg. dwell time (in days)</b>	<b>Open space</b>	<b>Covered space</b>	<b>Open space</b>	<b>Covered space</b>		
	(i) For the first 7 days after the expiry of the free days	18.50			23.15	34.73	Per wharfage unit per day	2.33	177777	44444	95.89	35.96	131.86	25.1%
	(ii) For the next 10 days	37.00			46.30	69.46	Per wharfage unit per day	4.36	36346	9087	73.37	27.52	100.89	25.1%
	(iii) For the next 13 days	55.50			69.45	104.19	Per wharfage unit per day	3.21	24210	6052	53.97	20.24	74.21	25.1%
	(iv) Thereafter	112.50			140.75	211.13	Per wharfage unit per day	13.43	13674	3418	258.48	96.92	355.39	25.1%
	<b>Sub-total</b>										<b>481.71</b>	<b>180.64</b>	<b>662.35</b>	
(2)	<b>Export cargo and transhipment cargo</b>				<b>Open space</b>	<b>Covered space</b>			<b>Open space</b>	<b>Covered space</b>	<b>Open space</b>	<b>Covered space</b>		
	For the first 7 days after the expiry of the free days	18.50			23.15	34.73	Per wharfage unit per day	4.91	6835	1709	7.77	2.91	10.68	25.1%

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		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
	For the next 3 days	37.00			46.30	69.46	Per wharfage unit per day	1.94	3268	817	2.94	1.10	4.04	25.1%
	Thereafter	112.50			140.75	211.13	Per wharfage unit per day	19.28	1506	376	40.87	15.31	56.17	25.1%
	<b>Sub-total</b>										<b>51.57</b>	<b>19.32</b>	<b>70.89</b>	
	<b>Sub-total 1</b>										<b>533.28</b>	<b>199.96</b>	<b>733.25</b>	
	<b>2. Charges to be recovered from Customs on Confiscated goods</b>			Sch. 3.3.3	Foreign (in US\$) / (Rs.)	Coastal (in Rs.)		Schedule 3.3.3	Foreign (in US\$) / (Rs.)	Coastal (in Rs.)	Foreign (in US\$) / (Rs.)	Coastal (in Rs.)	Total	
	Pre-confiscation charges								0	0	0.00	0.00	0.00	
	Post confiscation charges	50.00			62.56		per wharfage unit per day		0	0	0.00	0.00	0.00	25.1%
	Removal charges	300.00			375.34		Each & Adv.		0	0	0.00	0.00	0.00	25.1%
	Removal charges	350.00			437.89		per M.T.		0	0	0.00	0.00	0.00	25.1%
	<b>Sub-total 2</b>										<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>3. Charges for container storage including shipper own container and MAFI</b>			Schedule 3.3.4			Per container per day	Schedule 3.3.4						
1	Import – Laden & Empty	3.55 to 42.60	94.00 to 1128.00		4.44 to 53.29	117.60 to 1411.26	Per cont. per day (Imp & Exp.)				8.13	0.00	8.13	25.1%
2	Export – Laden & Empty	3.55 to 42.60	94.00 to 1128.00		4.44 to 53.29	117.60 to 1411.26	Per cont. per day (Trans. & ICD)				17.74	0.00	17.74	25.1%
	<b>Sub-total 3</b>										<b>25.87</b>	<b>0.00</b>	<b>25.87</b>	
	<b>Sub-total 10 (1+2+3)</b>										<b>559.16</b>	<b>199.96</b>	<b>759.12</b>	
	<b>Licence Fee for short term allotment of land on vessel call basis for cargo storage</b>			New	Income not considered as it is a part of licence (storage) fee			Schedule 3.4			0.00	0.00	0.00	
11	<b>Other Cargo related charges</b>			Sch. 3.4				Schedule 3.5						
1	Special Port Service Charges on Rail borne cargo except container	12.50			13.03		M.T.		3364866	0	438.44	0.00	438.44	4.2%
2	Pollution Levy	5.00			6.25		M.T.		3996200	0	249.76	0.00	249.76	25.0%
3	Cargo removal charges for each removal	150.00			187.67		M.T.		0	0	0.00	0.00	0.00	25.1%
	<b>Sub-total 11</b>										<b>688.20</b>	<b>0.00</b>	<b>688.20</b>	
	<b>Cargo Related Charges - Total</b>										<b>15428.20</b>	<b>2109.43</b>	<b>17537.63</b>	
12	<b>STEVEDORING AND CLEARING &amp; FORWARDING CHARGES</b>			Section 4				Section 4						
	<b>Charges for Composite Rate for on board labour of Cargo Handling Division</b>			Restructured				Schedule 4.1			0.00	0.00	0.00	
(A)	<b>Using Ship Crane / Private Crane</b>										0.00	0.00	0.00	
1	All General Cargo - non-unitized & non-palletized, LPG cylinder and others				324.23	194.54	M.T.		75743	6827	245.58	13.28	258.86	
2	Bagged Cargo (Import/Export) feeding/ Direct loading jumbo bags				90.76	54.46	M.T.		111831	27181	101.50	14.80	116.30	
3	Bagged cargo (Import/Export) feeding/ Direct loading 50kg bags				311.98	187.19	M.T.		0	419	0.00	0.78	0.78	

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		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
4	Granite Blocks				143.39	86.03	M.T.		75313	0	107.99	0.00	107.99	
5	Iron and Steel - Finished products, coils, slabs, billets and ingots - Direct feeding				69.58	41.75	M.T.		884138	3533	615.18	1.48	616.66	
6	Iron and Steel - Finished products, coils, slabs, billets and ingots - Indirect feeding				68.52	41.11	M.T.		398666	3075	273.17	1.26	274.43	
7	Logs/Timber (Direct delivery/Stacking and Delivery/ Inter-carting) Indirect				110.16	66.10	M.T.		14380	0	15.84	0.00	15.84	
8	Fertilizer, Chemicals & Food grains - Mechanical using Ship Crane				30.55	18.33	M.T.		549237	0	167.79	0.00	167.79	
9	Iron scrap in bulk (Mechanical) - Shredded scrap				34.20	20.52	M.T.		40719	0	13.93	0.00	13.93	
10	All types of minerals and ores, mill scale cut and cobble stones, bentonite and other bulk (mechanical) - using Ship Crane				14.78	8.87	M.T.		1616365	50046	238.90	4.44	243.34	
11	Container vessels at Inner Harbour; manual / mechanical manual spreader				328.59	197.15	M.T.		210	2949	0.69	5.81	6.50	
12	Pure car carrier; RoRo vessel				0.00	0.00	M.T.		0	0	0.00	0.00	0.00	
<b>(B)</b>	<b>Using authorized HMC</b>										0.00	0.00	0.00	
1	All General Cargo - non-unitized & non-palletized, LPG cylinder and others				282.38	169.43	M.T.		730	0	2.06	0.00	2.06	
2	Granite Blocks				158.91	95.35	M.T.		2737	0	4.35	0.00	4.35	
3	Fertilizer, Chemicals & Food grains - Mechanical using Ship Crane				5.00	3.00	M.T.		0	0	0.00	0.00	0.00	
4	Iron scrap in bulk (Mechanical) - Shredded scrap				5.00	3.00	M.T.		0	0	0.00	0.00	0.00	
5	All types of minerals and ores, mill scale cut and cobble stones, bentonite and other bulk (mechanical) - using Ship Crane				3.15	1.89	M.T.		1835496	44985	57.82	0.85	58.67	
	<b>Sub-total</b>										1844.80	42.71	1887.51	
4.2	<b>Piece Rate Incentive for C&amp;F workers</b>			<b>Schedule 4.2</b>				<b>Schedule 4.2</b>						
	For Receipt / delivery / inter-carting	4.00			4.17		M.T.		662000		27.61	0.00	27.61	4.3%
4.3	<b>Special Levy</b>			<b>Schedule 4.3</b>				<b>Schedule 4.3</b>						
	Special levy to meet the wage revision arrears	1.00			1.04		M.T.		6743000		70.13	0.00	70.13	4.0%
	<b>STEVEDORING AND C&amp;F - TOTAL</b>										<b>1942.53</b>	<b>42.71</b>	<b>1985.24</b>	
13	<b>MISCELLANEOUS CHARGES</b>			<b>SECTION 5</b>										
1	Embarkation / disembarkation charges except Defence personnel on duty	100.00	50.00	Schedule 5.1	125	62	Per person	Schedule 5.1	11	18349	0.01	11.38	11.39	25.0%
2	Charges for use of Electronic In-motion Rail Weigh Bridge			<b>Schedule 5.2</b>				<b>Schedule 5.2</b>						
	Loaded wagon	110.00			115		Per wagon		44890		51.62	0.00	51.62	4.5%
	Empty wagon	55.00			57		Per wagon		1		0.00	0.00	0.00	3.6%
	<b>Sub-total</b>										<b>51.62</b>	<b>0.00</b>	<b>51.62</b>	

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		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
<b>3</b>	<b>Charges for Hire of Port Equipment</b>			<b>Schedule 5.3</b>				<b>Schedule 5.3</b>						
(i)	Tanker Trailer of 10KL capacity	24000.00			30026	Per shift			0	0	0.00	0.00	0.00	25.1%
(ii)	Hopper	4000.00			Deleted	Per shift			0	0	0.00	0.00	0.00	NA
(iii)	Gangway	1500.00			1877	Per shift			0	0	0.00	0.00	0.00	25.1%
(iv)	Oil Skimmer	4000.00			5004	Per shift			0	0	0.00	0.00	0.00	25.1%
(v)	Oil Barrier(per metre length)	250.00			313	Per shift			8100	0	25.35	0.00	25.35	25.2%
(vi)	Fire Engine and gear	4700.00			5880	Per hour			2211	0	130.01	0.00	130.01	25.1%
(vii)	(i). Grabs of upto 5 cu. m. capacity	1600.00			Deleted	Per shift			0	0	0.00	0.00	0.00	NA
	(ii). Grabs of 8 cu. m. capacity	3600.00			Deleted	Per shift			0	0	0.00	0.00	0.00	NA
	<b>Sub-total</b>										<b>155.36</b>	<b>0.00</b>	<b>155.36</b>	
<b>4</b>	<b>Charges for the use of Slipways</b>			<b>Schedule 5.4</b>	<b>Revised and increased based on stand alone cost and market rates</b>			<b>Schedule 5.4</b>			0.00	0.00	0.00	Restructured
		<b>Main</b>	<b>Mini</b>		<b>Main</b>	<b>Mini</b>								
	Docking	0	0		150000	25000	Per operation		4	0	6.00	0.00	6.00	
	Undocking	0	0		150000	25000	Per operation		4	0	6.00	0.00	6.00	
	Rental charges	5000	3000		15000	5000	Per day		130	0	19.50	0.00	19.50	
	<b>Sub-total</b>										<b>31.50</b>	<b>0.00</b>	<b>31.50</b>	
<b>5</b>	<b>Charges for erecting Hoardings, Sign boards, Neon boards, etc. in the Port Premises</b>			<b>Schedule 5.5</b>				<b>Schedule 5.5</b>						
1	Single sided	3000.00			3754				0	0	0.00	0.00	0.00	25.1%
2	Double sided	5000.00			6256	Per sq.m. Per year			0	0	0.00	0.00	0.00	25.1%
3	Neon boards	2000.00			2502				0	0	0.00	0.00	0.00	25.1%
	<b>Sub-total</b>										<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>6</b>	<b>Harbour Entry Permit</b>	<b>New in SoR</b>			<b>Included in SoR with restructure and increase</b>			<b>Schedule 5.6</b>			963.00	0.00	963.00	<b>Included in SoR now</b>
<b>7</b>	<b>Other Miscellaneous Charges</b>			<b>Schedule 5.6</b>				<b>Schedule 5.8</b>						
1	Charges for flushing the pipelines with sea water	10000.00			12511	Per day			0	0	0.00	0.00	0.00	25.1%
2	Water supply to vessels	400.00			500	Per M.T.			1130	0	5.65	0.00	5.65	25.0%
3	Charges for permitting water supply to vessels through tanker lorries by licensed agents	200.00			251	Per trip			0	0	0.00	0.00	0.00	25.5%
4	Charges for taking photographs, shooting films, videography in the port premises										0.00	0.00	0.00	
	(i). Making Feature films / Documentary films	75000.00			200000				2	0	4.00	0.00	4.00	166.7%
	(ii). Videography	37500.00			50000	Per day			1	0	0.50	0.00	0.50	33.3%
	(iii). Photography	1000.00			2000				210	0	4.20	0.00	4.20	100.0%
5	Charges for issue of Licence to the Agents for engaging private labour within the port premises										0.00	0.00	0.00	
	(i) Issue of Fresh licence	1500.00			2000	Per licence per year			9	0	0.18	0.00	0.18	33.3%
	(ii)Renewal before expiry of licence	750.00			1000				0	0	0.00	0.00	0.00	33.3%
6	Charges for issue of certificates/ documents from Port records	50.00			62	Per sheet			41	0	0.03	0.00	0.03	24.0%
7	Charges for issue of Scale of Rates	100.00			125	Each			0	0	0.00	0.00	0.00	25.0%
8	Use of Slipway Ramp			<b>New Item</b>	5000	Per day		<b>New item</b>	3	0	0.15	0.00	0.15	<b>New</b>
	<b>Sub total</b>										<b>14.71</b>	<b>0.00</b>	<b>14.71</b>	

Sl. No.	Description	Existing tariff		Reference to the schedule and Sl. No in existing SOR	Proposed Tariff		Unit of levy	Reference to the schedule and Sl. No. in proposed SOR	Actual Traffic exclusively handled by the port during the year 2017-18 (Y3)		Revenue estimation at the proposed tariff (Rs. in lakhs)			% increase over the existing tariff - foreign vessels
		Foreign (in US\$) / (Rs.)	Coastal (in Rs)		Foreign (in US\$) / (Rs.)	Coastal (in Rs.)			Foreign	Coastal	Foreign	Coastal	Total	
(1)	(2)	(3)		(4)	(5)		(6)	(7)	(8)		(9) = 5*8			(10) = (5-3)/3
8	Mandatory User Charges - LDB services of DMICDC	145.00		Schedule 5.7	151		Per container	Schedule 5.9	0	0	0.00	0.00	0.00	4.1%
	MISCELLANEOUS CHARGES - TOTAL										1216.20	11.38	1227.58	
	Total estimated Revenue at the proposed tariff										56255.87	4129.23	60385.11	

**CERTIFICATE**

It is hereby certified that the Revenue estimation furnished in the above statement has been verified and found to be in order.

SD/-

FINANCIAL ADVISER & CHIEF ACCOUNTS OFFICER  
CHENNAI PORT TRUST

Date : 25 Jun 2019

Place : Chennai

SD/-

For GOPALSWAMY & Co.  
CHARTERED ACCOUNTANTS

Date : 25 Jun 2019

Place : Chennai

- Note: 1. The Ports may give workings separately in support of the above revenue estimation.  
2. Revenue from Estate activity for which tariff is governed under Land Policy Guidelines shall not be captured in this Form.  
3. For miscellaneous items, if detailed computation is not possible, Ports can estimate based on the previous year's actuals.